

# **Social Care, Health and Wellbeing**

## **Specialist Children's Services Performance Management Scorecard**

**22<sup>nd</sup> January 2016**

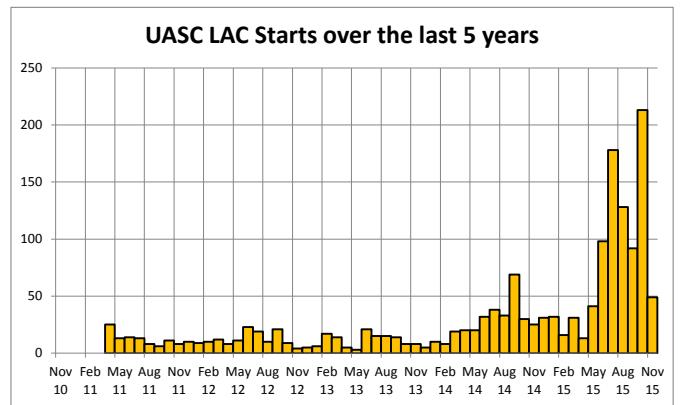
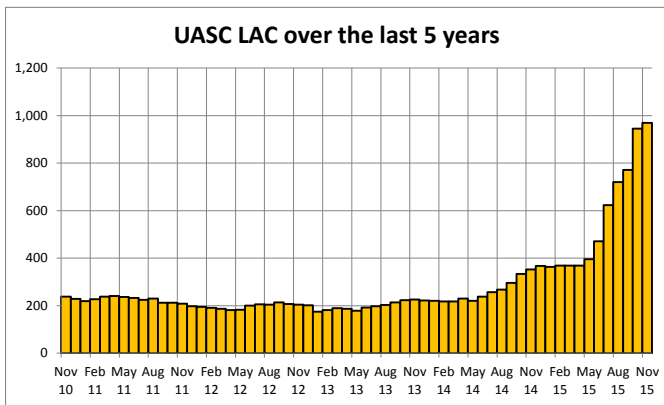
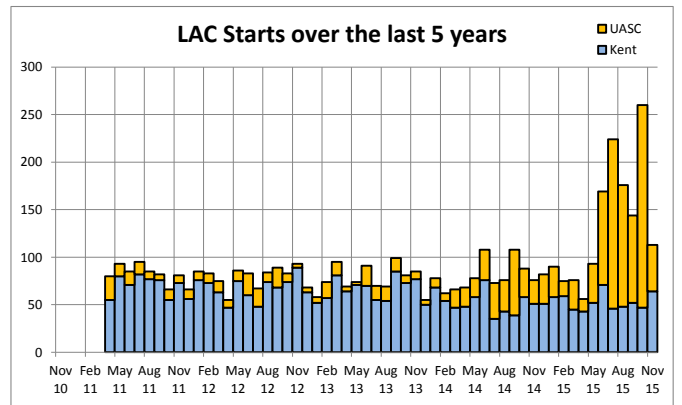
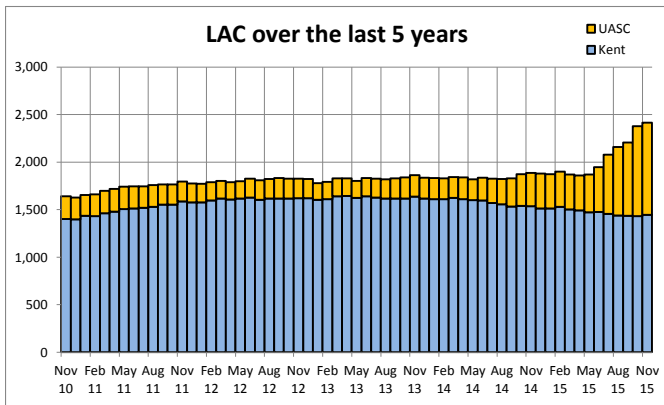
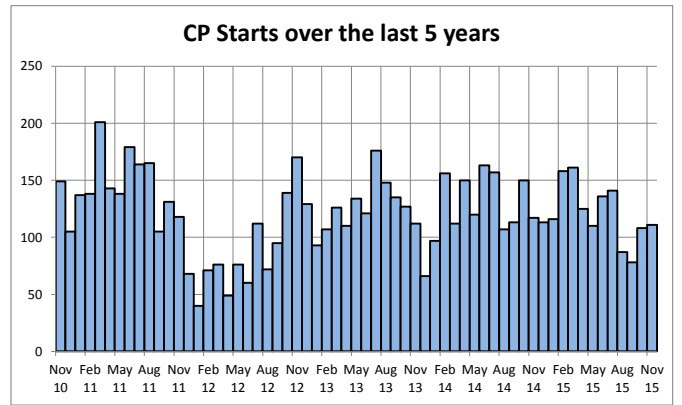
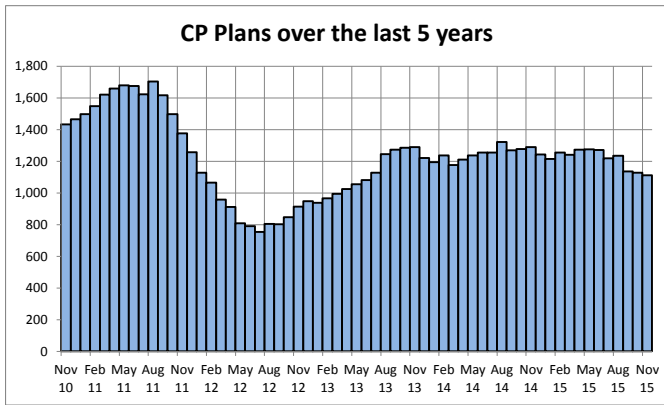
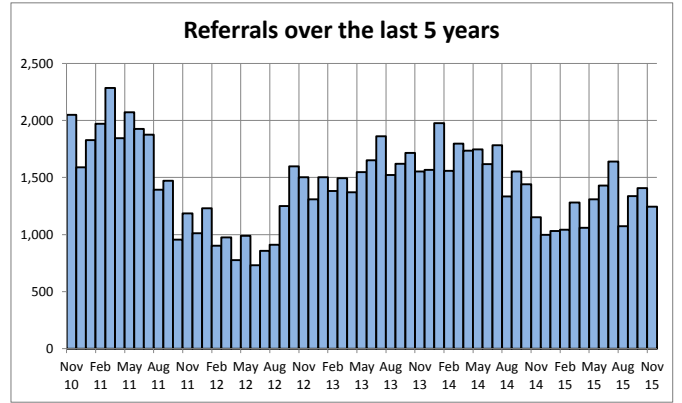
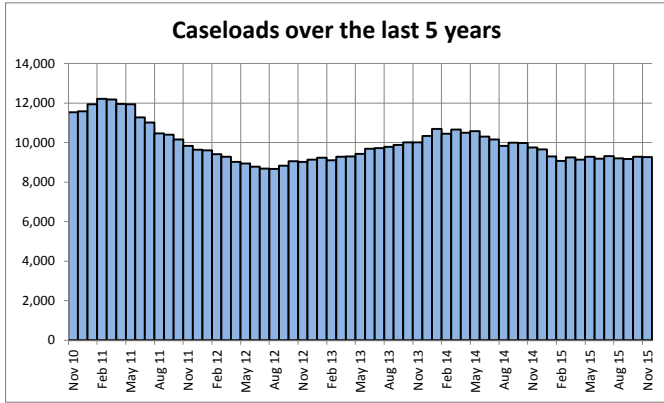


## SCS Activity

	Caseloads - This month	Caseloads - Last month	Caseloads - Change	Referrals in last month	CF Assessments in last month	CP Plans - This month	CP Plans - Last month	CP Plans - Change	CP Starts in last month	CP Ends in last month	Total LAC - This month	Total LAC - Last month	Total LAC - Change	UASC LAC - This month	UASC LAC - Last month	UASC LAC - Change	LAC Starts in last month	LAC Ends in last month	PF Cases - This month	PF Cases - Last month	PF Cases - Change
Kent	9272	9284	-12	1246	1304	1111	1127	-16	111	127	2414	2378	+36	969	945	+24	113	67	32	38	-6
North Kent	1093	1096	-3	246	238	182	177	+5	16	11	280	281	-1	84	85	-1	5	5	3	4	-1
East Kent	2340	2310	+30	393	410	446	461	-15	34	49	672	684	-12	127	131	-4	17	21	11	14	-3
South Kent	1653	1678	-25	251	280	312	318	-6	38	44	387	378	+9	74	74	0	22	14	11	11	0
West Kent	1265	1283	-18	252	258	164	165	-1	22	23	386	379	+7	101	104	-3	18	10	7	9	-2
Disability Service	1218	1232	-14	18	73	7	6	+1	1	0	102	101	+1	0	0	0	2	1	0	0	0
Ashford AIT & FST	396	378	+18	98	82	100	88	+12	22	10	14	1	+13	0	0	0	15	3	1	1	0
Canterbury AIT & FST	363	401	-38	80	91	112	114	-2	10	14	5	8	-3	0	0	0	1	1	7	12	-5
Dartford AIT & FST	222	229	-7	77	89	48	46	+2	5	3	5	10	-5	0	0	0	1	0	0	0	0
Dover AIT & FST	375	392	-17	72	82	80	84	-4	5	9	3	2	+1	0	0	0	2	1	10	10	0
Gravesham AIT & FST	340	338	+2	97	78	91	88	+3	11	8	1	2	-1	0	0	0	1	2	1	1	0
Maidstone AIT & FST	423	432	-9	115	138	81	89	-8	12	11	10	13	-3	0	0	0	9	2	1	1	0
Sevenoaks AIT & FST	236	238	-2	71	67	33	33	0	0	0	3	6	-3	0	0	0	1	0	2	3	-1
Shepway AIT & FST	453	467	-14	73	106	129	137	-8	11	19	2	0	+2	0	0	0	3	1	0	0	0
Swale AIT & FST	559	524	+35	132	93	159	154	+5	17	8	4	2	+2	0	0	0	5	2	3	1	+2
Thanet AIT & FST	640	611	+29	177	202	153	175	-22	6	26	5	9	-4	0	0	0	1	1	1	1	0
The Weald AIT & FST	428	434	-6	137	115	67	68	-1	9	10	5	3	+2	0	0	0	5	2	6	8	-2
North Kent CIC	295	291	+4	1	4	10	10	0	0	0	271	263	+8	84	85	-1	2	3	0	0	0
East Kent (Can/Swa) CIC	367	347	+20	0	4	10	6	+4	1	1	336	336	0	82	83	-1	1	3	0	0	0
East Kent (Tha) CIC	411	427	-16	4	20	12	12	0	0	0	322	329	-7	45	48	-3	9	14	0	0	0
South Kent CIC	429	441	-12	8	10	3	9	-6	0	6	368	375	-7	74	74	0	2	9	0	0	0
West Kent CIC	414	417	-3	0	5	16	8	+8	1	2	371	363	+8	101	104	-3	4	6	0	0	0
UASC AIT	598	565	+33	51	45	0	0	0	0	0	583	551	+32	583	551	+32	45	15	0	0	0
Disability EK	576	586	-10	9	40	3	3	0	0	0	64	64	0	0	0	0	0	0	0	0	0
Disability WK	642	646	-4	9	33	4	3	+1	1	0	38	37	+1	0	0	0	2	1	0	0	0
Adoption & SG	123	114	+9	0	0	0	0	0	0	0	4	4	0	0	0	0	0	0	0	0	0
CDT/OOH/CRU	32	69	-37	35	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
Care Leaver Service (18+)	950	937	+13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0

# SCS Activity

## County Level



## Scorecard - Kent

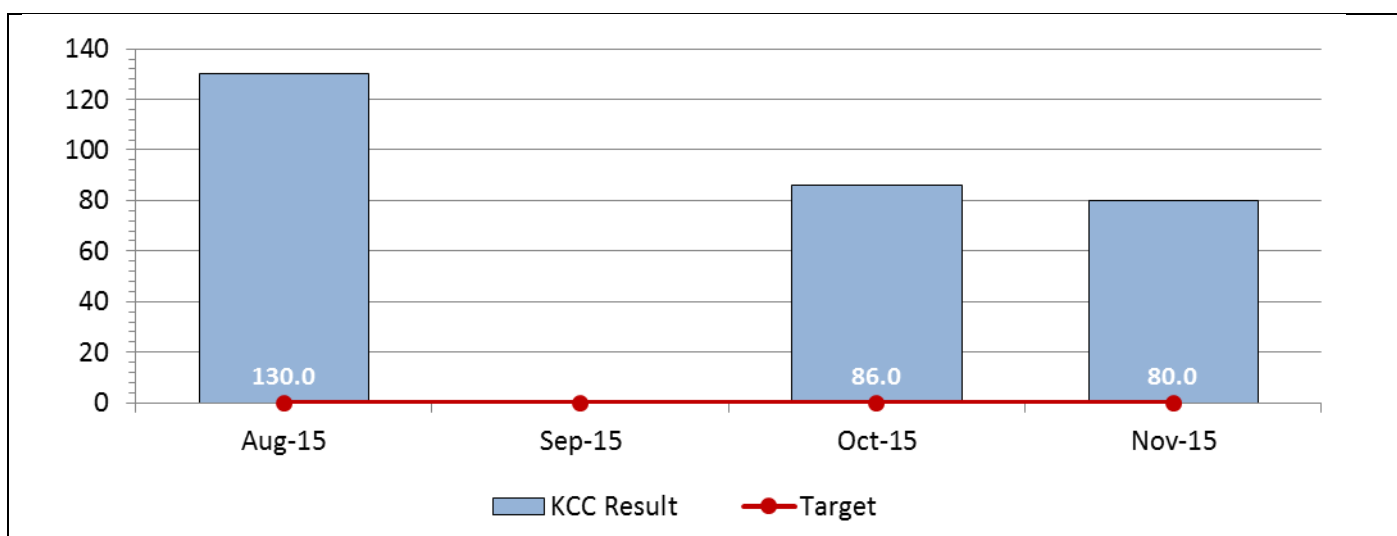
Nov 2015

Indicators	Polarity	Data Period	LATEST RESULT				PREVIOUS RESULT		OUTTURN RESULT	
			Latest Result and RAG Status	Num	Denom	Target for 15/16	Previous Reported Result	DoT from previous to latest result	Outturn (March 15) Result	DoT from outturn to latest result
<b>REFERRAL AND ASSESSMENTS</b>										
1 % of referrals with a previous referral within 12 months	L	YTD	20.8% G	2189	10500	25.0%	20.8%	↓	28.5%	↑
2 % of C&F Assessments that were carried out within 45 working days	H	YTD	89.9% A	9936	11056	90.0%	89.7%	↑	84.3%	↑
3 Number of C&F Assessments in progress outside of timescale	L	SS	37 G	-	-	75	44	↑	26	↓
4 % of Children seen at C&F Assessment (excludes unborn/missing)	H	YTD	98.1% G	10229	10430	98.0%	98.0%	↑	97.4%	↑
<b>CHILDREN IN NEED</b>										
5 % of CIN with a CIN Plan in place	H	SS	88.7% A	1979	2231	90.0%	89.9%	↓	87.2%	↑
6 % of CIN who have been seen in the last 28 days	H	SS	82.4% G	1470	1784	70.0%	82.9%	↓	61.3%	↑
7 Numbers of Unallocated Cases	L	SS	80 R	-	-	0	86	↑	0	↓
<b>PRIVATE FOSTERING</b>										
8 % of PF notifications where initial visit held within 7 days	H	YTD	73.9% R	34	46	85.0%	73.8%	↑	88.4%	↓
9 % of new PF arrangements where visits were held within 6 weeks	H	YTD	75.6% R	34	45	85.0%	90.7%	↓	88.0%	↓
10 % of existing PF arrangements where visits were held in time	H	YTD	80.8% A	21	26	85.0%	76.9%	↑	57.1%	↑
<b>CHILD PROTECTION</b>										
11 % of Current CP Plans lasting 18 months or more	L	SS	4.9% G	54	1111	10.0%	4.0%	↓	5.5%	↑
12 % of CP Visits held within timescale (Current CP only)	H	SS	91.1% G	16184	17765	90.0%	92.1%	↓	91.5%	↓
13 % of CP cases which were reviewed within required timescales	H	SS	100.0% G	823	823	98.0%	100.0%	↔	99.4%	↑
14 % of Children becoming CP for a second or subsequent time within 24 months	T	YTD	10.5% A	94	896	7.5%	10.3%	↓	7.5%	↓
15 % of CP Plans lasting 2 years or more at the point of de-registration	L	YTD	2.9% G	30	1026	5.0%	3.2%	↑	2.2%	↓
16 % of Children seen at Section 47 enquiry (excludes unborn)	H	YTD	98.0% A	2966	3028	98.0%	97.8%	↑	98.6%	↓
17 % of ICPC's held within 15 working days of the S47 enquiry starting	H	YTD	85.2% G	777	912	75.0%	84.6%	↑	80.7%	↑
18 % of Initial CP Conferences that lead to a CP Plan	T	YTD	86.5% G	896	1036	88.0%	87.7%	↓	90.3%	↑
<b>CHILDREN IN CARE</b>										
19 CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	12.0% A	289	2414	9.0%	10.4%	↓	9.6%	↓
20 CIC Placement Stability: % in same placement for last 2 years	H	SS	72.3% G	408	564	70.0%	72.3%	↑	72.7%	↓
21 % of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	77.2% A	1155	1497	85.0%	77.8%	↓	82.9%	↓
22 % of CIC placed within 20 miles from home (Excludes UASC)	H	SS	80.2% G	1110	1384	80.0%	81.1%	↓	82.3%	↓
23 % of Children who participated at CIC Reviews	H	YTD	94.4% A	3315	3513	95.0%	95.0%	↓	95.6%	↓
24 % of CIC cases which were reviewed within required timescales	H	SS	78.5% R	1816	2312	98.0%	87.0%	↓	97.1%	↓
25 % of CIC cases where all Dental Checks were held within required timescale	H	SS	91.1% G	1302	1429	90.0%	88.5%	↑	89.0%	↑
26 % of CIC cases where all Health Assessments were held within required timescale	H	SS	91.2% G	1303	1429	90.0%	91.2%	↓	89.7%	↑
27 % of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	58.0% G	592	1021	50.0%	54.9%	↑	47.0%	↑
<b>ADOPTION</b>										
28 % of cases adoption agreed as plan by 2nd review, for those with an agency decision	H	YTD	66.7% R	38	57	86.0%	66.7%	↔	68.2%	↓
29 Ave. no of days between bla and moving in with adoptive family (for children adopted)	L	YTD	530.4 A	37657	71	426.0	542.2	↑	540.3	↑
30 Ave. no of days between court authority to place a child and the decision on a match	L	YTD	233.1 R	16548	71	121.0	237.0	↑	209.5	↓
31 % of Children leaving care who were adopted	H	YTD	10.5% A	71	677	13.0%	10.3%	↑	19.7%	↓
<b>CARE LEAVERS</b>										
32 % of Care Leavers that Kent is in touch with	H	YTD	68.5% A	622	908	75.0%	68.5%	↓	72.9%	↓
33 % of Care Leavers in Suitable Accommodation	H	YTD	61.5% A	558	908	78.0%	61.3%	↑	64.9%	↓
34 % of Care Leavers in Education, Employment or Training	H	YTD	39.9% A	362	908	45.0%	39.5%	↑	39.3%	↑
<b>QUALITY ASSURANCE</b>										
35 % of Case File Audits completed	H	YTD	98.4% G	479	487	95.0%	99.3%	↓	95.8%	↑
36 % of Case File Audits rated Good or outstanding	H	YTD	54.9% A	263	479	60.0%	52.5%	↑	36.2%	↑
37 % of Case File Audits rated inadequate	L	YTD	3.5% A	17	479	0.0%	3.9%	↑	11.9%	↑
38 % of CP Social Work Reports rated good or outstanding	H	YTD	71.4% A	1148	1608	75.0%	71.5%	↓	71.2%	↑
39 % of CIC Care Plans rated good or outstanding	H	YTD	61.9% G	2352	3800	60.0%	62.3%	↓	46.6%	↑
<b>STAFFING</b>										
40 % of caseholding posts filled by KCC Permanent QSW	H	SS	76.2% A	335.9	440.6	85.0%	75.7%	↑	79.0%	↓
41 % of caseholding posts filled by agency staff	L	SS	19.7% A	86.8	440.6	15.0%	19.6%	↓	18.6%	↓
42 Average Caseloads of social workers in CIC Teams	L	SS	15.6 A	1916	123.2	15.0	16.1	↑	15.7	↑
43 Average Caseloads of social workers in AIT & FST	L	SS	19.2 G	4435	231.4	20.0	19.4	↑	20.2	↑
44 Average Caseloads of fostering social workers	L	SS	18.2 A	860	47.3	18.0	19.6	↑	17.3	↓
<b>PERFORMANCE SUMMARY</b>										
As at 30/11/2015, Kent has 18 indicators rated as Green, 20 indicators rated as Amber and 6 indicators rated as Red. When comparing performance from last month to this month, 23 indicators have shown an improvement, 2 indicators have remained the same and 19 indicators have shown a reduction. When comparing performance from outturn (March 15) to this month, 22 indicators have shown an improvement, 0 indicators have remained the same and 22 indicators have shown a reduction.										

# Scorecard - Impact of UASC

Indicators	Polarity	Data Period	INCLUDING UASC				EXCLUDING UASC			Variance with UASC excluded		
			Latest Result and RAG Status	Num	Denom	Target for 15/16	Latest Result and RAG Status	Num	Denom			
<b>CHILDREN IN CARE - KENT</b>												
CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	12.0%	A	289	2414	9.0%	10.3%	A	149	1445	-1.7%
CIC Placement Stability: % in same placement for last 2 years	H	SS	72.3%	G	408	564	70.0%	72.2%	G	405	561	-0.1%
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	77.2%	A	1155	1497	85.0%	87.4%	G	1026	1174	+10.2%
% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	80.2%	G	1110	1384	80.0%	80.2%	G	1110	1384	-
% of Children who participated at CIC Reviews	H	YTD	94.4%	A	3315	3513	95.0%	96.4%	G	2223	2306	+2.0%
% of CIC cases which were reviewed within required timescales	H	SS	78.5%	R	1816	2312	98.0%	97.8%	A	1361	1391	+19.3%
% of CIC cases where all Dental Checks were held within required timescale	H	SS	91.1%	G	1302	1429	90.0%	92.2%	G	1080	1172	+1.0%
% of CIC cases where all Health Assessments were held within required timescale	H	SS	91.2%	G	1303	1429	90.0%	93.1%	G	1091	1172	+1.9%
% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	58.0%	G	592	1021	50.0%	60.6%	G	575	949	+2.6%
<b>CHILDREN IN CARE - NORTH KENT</b>												
CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	17.9%	R	50	280	9.0%	13.8%	R	27	196	-4.1%
CIC Placement Stability: % in same placement for last 2 years	H	SS	73.5%	G	50	68	70.0%	73.1%	G	49	67	-0.4%
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	81.6%	A	146	179	85.0%	84.1%	A	132	157	+2.5%
% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	76.1%	A	143	188	80.0%	76.1%	A	143	188	-
% of Children who participated at CIC Reviews	H	YTD	94.5%	A	444	470	95.0%	96.1%	G	295	307	+1.6%
% of CIC cases which were reviewed within required timescales	H	SS	98.9%	G	272	275	98.0%	99.0%	G	189	191	+0.0%
% of CIC cases where all Dental Checks were held within required timescale	H	SS	94.2%	G	213	226	90.0%	94.3%	G	149	158	+0.1%
% of CIC cases where all Health Assessments were held within required timescale	H	SS	95.6%	G	216	226	90.0%	97.5%	G	154	158	+1.9%
% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	54.1%	G	79	146	50.0%	58.9%	G	73	124	+4.8%
<b>CHILDREN IN CARE - EAST KENT</b>												
CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	10.9%	A	73	672	9.0%	9.4%	A	51	545	-1.5%
CIC Placement Stability: % in same placement for last 2 years	H	SS	75.5%	G	166	220	70.0%	75.2%	G	164	218	-0.2%
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	91.0%	G	473	520	85.0%	92.6%	G	428	462	+1.7%
% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	89.0%	G	471	529	80.0%	89.0%	G	471	529	-
% of Children who participated at CIC Reviews	H	YTD	94.5%	A	1070	1132	95.0%	97.5%	G	889	912	+3.0%
% of CIC cases which were reviewed within required timescales	H	SS	95.7%	A	630	658	98.0%	96.6%	A	513	531	+0.9%
% of CIC cases where all Dental Checks were held within required timescale	H	SS	87.8%	A	477	543	90.0%	88.5%	A	399	451	+0.6%
% of CIC cases where all Health Assessments were held within required timescale	H	SS	88.4%	A	480	543	90.0%	91.4%	G	412	451	+3.0%
% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	59.8%	G	235	393	50.0%	62.1%	G	228	367	+2.3%
<b>CHILDREN IN CARE - SOUTH KENT</b>												
CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	12.7%	R	49	387	9.0%	10.5%	A	33	313	-2.1%
CIC Placement Stability: % in same placement for last 2 years	H	SS	72.7%	G	80	110	70.0%	72.7%	G	80	110	0.0%
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	90.8%	G	265	292	85.0%	89.9%	G	231	257	-0.9%
% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	79.7%	A	240	301	80.0%	79.7%	A	240	301	-
% of Children who participated at CIC Reviews	H	YTD	95.5%	G	609	638	95.0%	95.7%	G	468	489	+0.3%
% of CIC cases which were reviewed within required timescales	H	SS	97.6%	A	361	370	98.0%	97.6%	A	289	296	+0.1%
% of CIC cases where all Dental Checks were held within required timescale	H	SS	97.7%	G	302	309	90.0%	98.4%	G	247	251	+0.7%
% of CIC cases where all Health Assessments were held within required timescale	H	SS	91.6%	G	283	309	90.0%	90.8%	G	228	251	-0.7%
% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	67.0%	G	138	206	50.0%	69.6%	G	135	194	+2.6%
<b>CHILDREN IN CARE - WEST KENT</b>												
CIC Placement Stability: % with 3 or more placements in the last 12 months	L	SS	15.5%	R	60	386	9.0%	11.9%	A	34	285	-3.6%
CIC Placement Stability: % in same placement for last 2 years	H	SS	63.4%	A	78	123	70.0%	63.4%	A	78	123	0.0%
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements	H	SS	74.9%	R	203	271	85.0%	80.9%	A	190	235	+5.9%
% of CIC placed within 20 miles from home (Excludes UASC)	H	SS	72.6%	A	191	263	80.0%	72.6%	A	191	263	-
% of Children who participated at CIC Reviews	H	YTD	95.3%	G	531	557	95.0%	96.7%	G	411	425	+1.4%
% of CIC cases which were reviewed within required timescales	H	SS	95.4%	A	353	370	98.0%	98.9%	G	266	269	+3.5%
% of CIC cases where all Dental Checks were held within required timescale	H	SS	87.0%	A	228	262	90.0%	91.0%	G	203	223	+4.0%
% of CIC cases where all Health Assessments were held within required timescale	H	SS	90.8%	G	238	262	90.0%	94.6%	G	211	223	+3.8%
% of CIC for 18 mths and allocated to the same worker for the last 12 mths	H	SS	44.7%	A	88	197	50.0%	47.0%	A	87	185	+2.4%
<b>OTHER INDICATORS - COUNTY LEVEL</b>												
% of Care Leavers that Kent is in touch with	H	YTD	68.5%	A	622	908	75.0%	73.6%	A	436	592	+5.1%
% of Care Leavers in Suitable Accommodation	H	YTD	61.5%	A	558	908	78.0%	65.9%	A	390	592	+4.4%
% of Care Leavers in Education, Employment or Training	H	YTD	39.9%	A	362	908	45.0%	40.5%	A	240	592	+0.7%
% of C&F Assessments that were carried out within 45 working days	H	YTD	89.9%	A	9936	11056	90.0%	90.5%	G	9693	10715	+0.6%
% of Children leaving care who were adopted	H	YTD	10.5%	A	71	677	13.0%	15.3%	G	71	465	+4.8%
Numbers of Unallocated Cases	L	SS	80	R	-	-	0	0	G	-	-	-80

Number of Unallocated Cases			Red
Cabinet Member	Peter Oakford	Director	Philip Segurola
Portfolio	Specialist Children's Services	Division	Specialist Children's Services



Trend Data – Month End	Aug 2015	Sep 2015	Oct 2015	Nov 2015
KCC Result	130	0	86	80
Target	0	0	0	0
RAG Rating	Red	Green	Red	Red

All 80 cases not allocated to a named social worker at the end of November were for Unaccompanied Asylum Seeking Children (UASC). These cases were being held by the relevant team managers in the UASC Teams.

In order to reduce the number of unallocated cases the caseload for the UASC teams is being reduced by transferring cases to Children in Care teams (based on available capacity). There are also a significant number of UASC who are due to turn 18 in January 2016 which will further reduce the caseload of the UASC teams, although this will lead to an increase the numbers in the Care Leaving Service.

### Data Notes

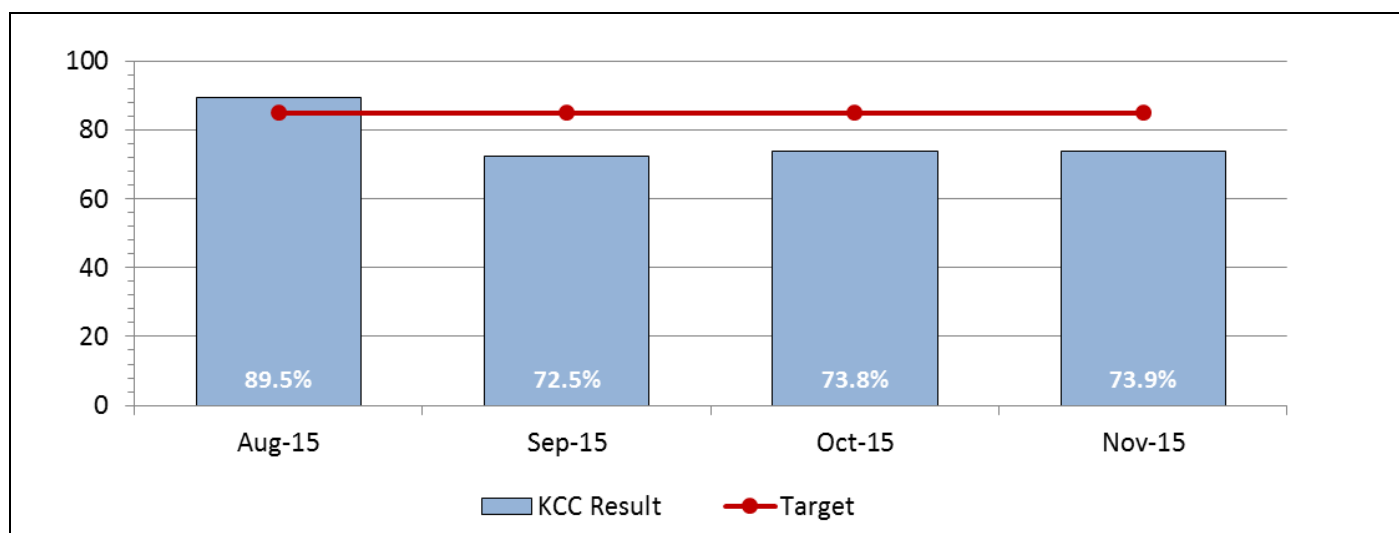
**Target:** 0 cases. Green is only achieved by having 0 cases unallocated. Amber 1-10, Red 11+

**Tolerance:** Lower values are better

**Data:** Figures shown are a snapshot taken at the end of each calendar month

**Data Source:** Liberi

<b>% of PF notifications where initial visit held within 7 days</b>			<b>Red</b>
Cabinet Member	Peter Oakford	Director	Philip Segurola
Portfolio	Specialist Children's Services	Division	Specialist Children's Services



Trend Data – Month End	Aug 2015	Sep 2015	Oct 2015	Nov 2015
KCC Result	89.5%	72.5%	73.8%	73.9%
Target	85.0%	85.0%	85.0%	85.0%
RAG Rating	Green	Red	Red	Red

34 out of 46 (73.9%) of initial visits for private fostering were held within the 7 day timescale. Of the 12 initial Private Fostering visits held outside of timescale 9 of these were notifications received of young people intending to study at private language schools.

### Data Notes

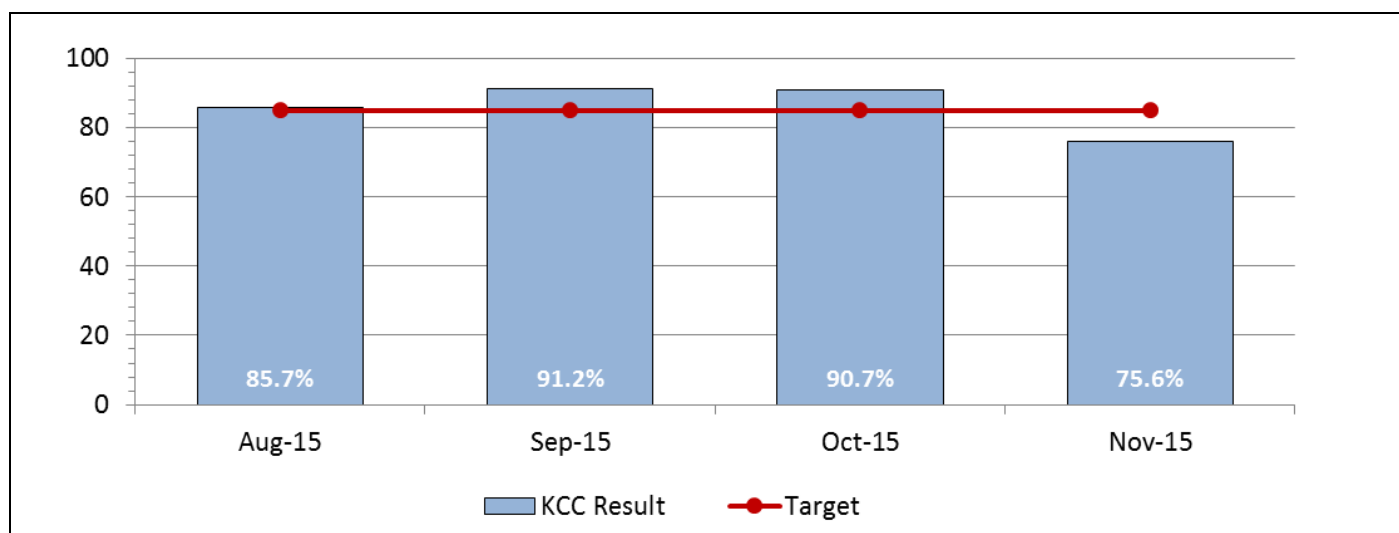
**Target:** 85% (RAG Bandings: Below 76.5% = Red, 76.5% to 85% = Amber, 85% and above = Green)

**Tolerance:** Higher values are better

**Data:** Figures shown are Year-to-Date. For example, the Oct 15 result is based on data from April 15 to Oct 15.

**Data Source:** Liberi

<b>% of new PF arrangements where visits were held within 6 weeks</b>			<b>Red</b>
Cabinet Member	Peter Oakford	Director	Philip Segurola
Portfolio	Specialist Children's Services	Division	Specialist Children's Services



Trend Data – Month End	Aug 2015	Sep 2015	Oct 2015	Nov 2015
KCC Result	85.7%	91.2%	90.7%	75.6%
Target	85.0%	85.0%	85.0%	85.0%
RAG Rating	Green	Green	Green	Red

34 of the 45 of the Private Fostering visits required within six weeks were held within timescale. Of the 11 that were missed, 7 of these relate to new arrangements since the last reporting period. The visits were missed in the process of transferring cases between Social Workers.

### Data Notes

**Target:** 85% (RAG Bandings: Below 76.5% = Red, 76.5% to 85% = Amber, 85% and above = Green)

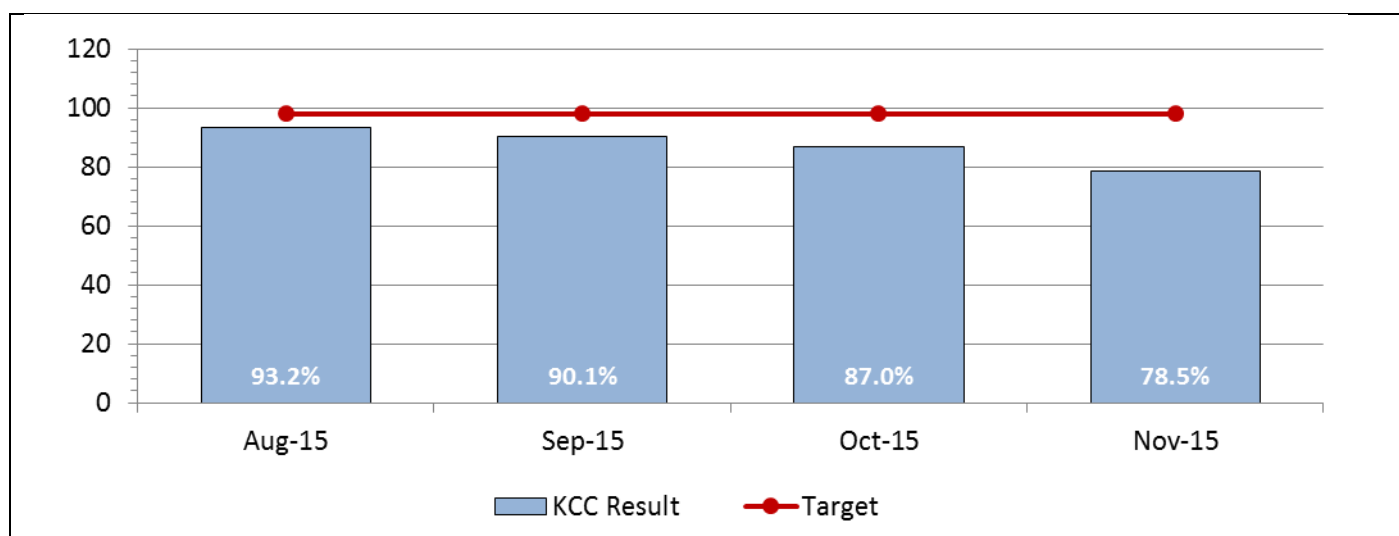
**Tolerance:** Higher values are better

**Data:** Figures shown are Year-to-Date. For example, the Oct 15 result is based on data from April 15 to Oct 15.

**Data Source:** Liberi



<b>% of CIC cases which were reviewed within required timescale</b>			<b>Red</b>
Cabinet Member	Peter Oakford	Director	Philip Segurola
Portfolio	Specialist Children's Services	Division	Specialist Children's Services



Trend Data – Month End	Aug 2015	Sep 2015	Oct 2015	Nov 2015
KCC Result	93.2%	90.1%	87.0%	78.5%
Target	98.0%	98.0%	98.0%	98.0%
RAG Rating	<b>Amber</b>	<b>Amber</b>	<b>Red</b>	<b>Red</b>

Performance against this indicator has been significantly impacted by the increase in the number of Unaccompanied Asylum Seeking Children (UASC).

If the UASC cohort are excluded from this measure, performance is at 97.8% and close to the 98% target.

**Data Notes**

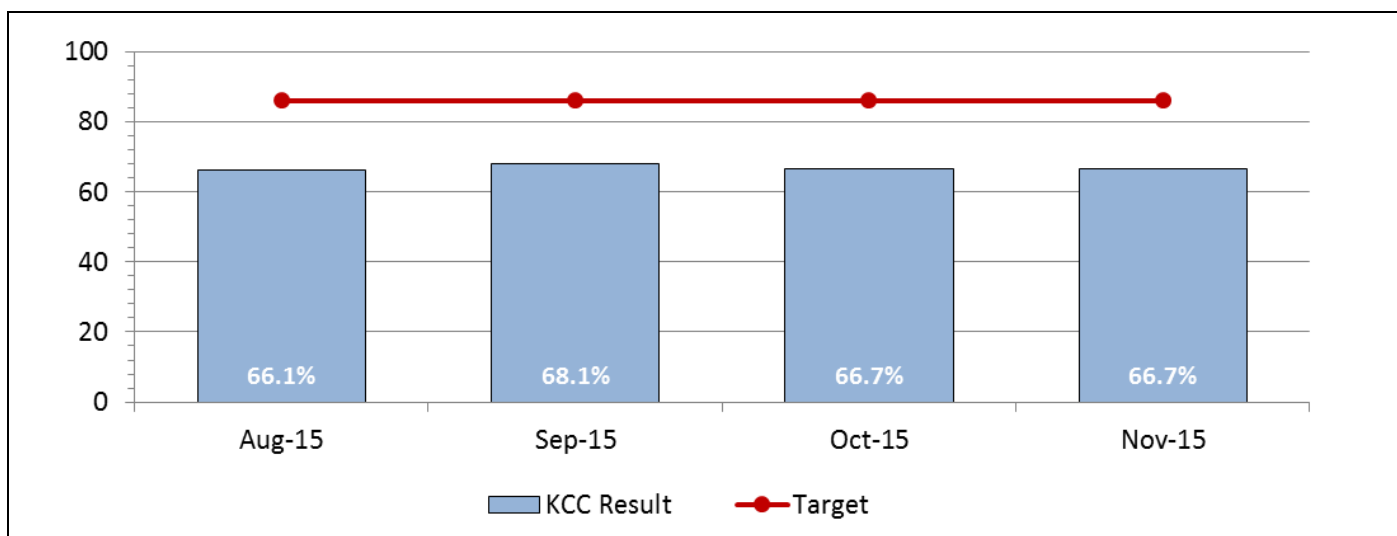
**Target:** 98% (RAG Bandings: Below 90% = Red, 90% to 98% = Amber, 98% and above = Green)

**Tolerance:** Higher values are better

**Data:** Figures shown are Year-to-Date. For example, the Oct 15 result is based on data from April 15 to Oct15.

**Data Source:** Liberi

% of cases adoption agreed as plan by 2nd review, for those with an agency decision				Red
Cabinet Member	Peter Oakford	Director	Philip Segurola	
Portfolio	Specialist Children's Services	Division	Specialist Children's Services	



Trend Data – Month End	Aug 2015	Sep 2015	Oct 2015	Nov 2015
KCC Result	65.1%	68.1%	66.7%	66.7%
Target	86.0%	86.0%	86.0%	86.0%
RAG Rating	Red	Red	Red	Red

38 of the 57 cases that have had an agency decision for adoption between April-November 2015 had adoption agreed as the plan by the 2<sup>nd</sup> review (66.7%). Of the remaining 19 cases, 16 had a plan for adoption agreed at the 3<sup>rd</sup> review and all of these children had Adoption as part of a dual plan at their second review

The definition for this measure requires Adoption to be the sole plan at the 2<sup>nd</sup> Review, which is a maximum of four months after a child becomes 'Looked After' by the Local Authority. For a number of children alternative plans were still being considered at the second review and this will be the correct course of action for these children.

**Data Notes**

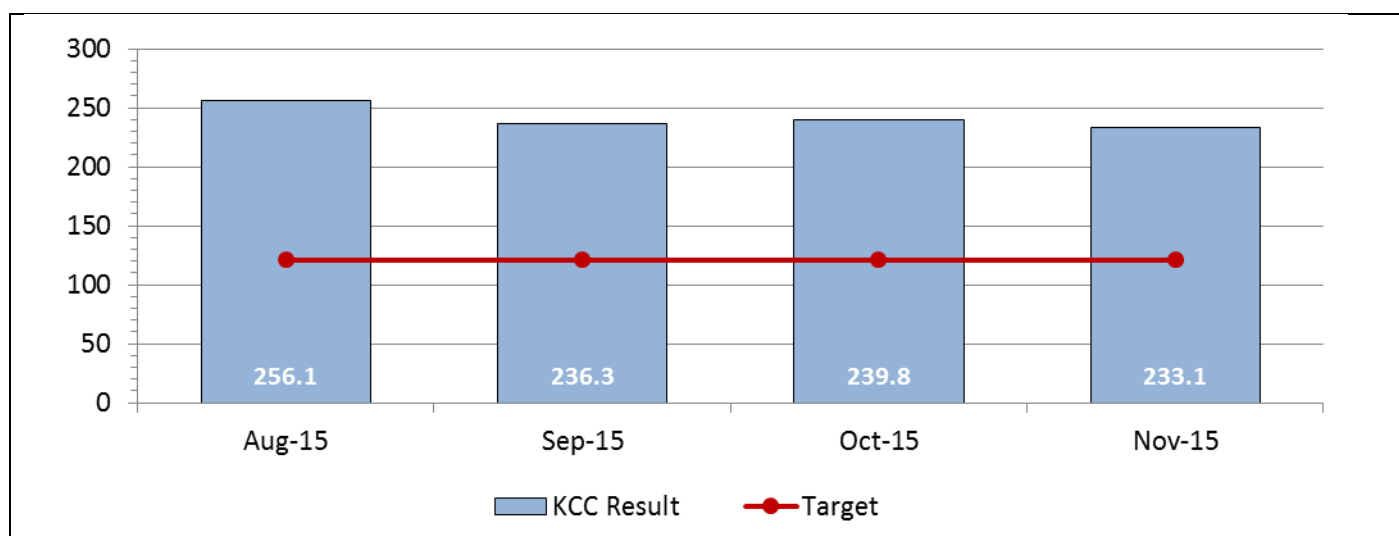
**Target:** 86% (RAG Bandings: Below 76% = Red, 76% to 86% = Amber, 86% and above = Green)

**Tolerance:** Higher values are better

**Data:** Figures shown are Year-to-Date. For example, the Oct 15 result is based on data from April 15 to Oct 15.

**Data Source:** Liberi

<b>Ave. no of days between court authority to place a child and the decision on a match</b>			<b>Red</b>
Cabinet Member	Peter Oakford	Director	Philip Segurola
Portfolio	Specialist Children's Services	Division	Specialist Children's Services



Trend Data – Month End	Aug 2015	Sep 2015	Oct 2015	Nov 2015
KCC Result	256.1	236.3	239.8	233.1
Target	121.0	121.0	121.0	121.0
RAG Rating	<b>Red</b>	<b>Red</b>	<b>Red</b>	<b>Red</b>

There were 71 Adoptions from April-November 2015. One adoption in August had a significant impact on this indicator. This was an inter-country adoption which involved a very complex legal process. The child became Looked After in 2008 and was granted a Placement Order in July 2009. The match was agreed by the Agency Decision Maker in March 2015. This is 2067 days and has heavily weighted the average days from Court Authority (the Placement Order) to a Matching Agency Decision.

There were an additional 12 children adopted this year where the time from Order to Matching was greater than 500 days. Whilst the timescale for this measure may have been exceeded for these cases the end result is a positive outcome for each of these children.

### Data Notes

**Target:** 121 (RAG Bandings: 225 and above = Red, 225 to 121 = Amber, 121 or below = Green)

**Tolerance:** Lower values are better

**Data:** Figures shown are Year-to-Date. For example, the Oct 15 result is based on data from April 15 to Oct 15.

**Data Source:** Liberi